

SCHOOL LEVEL DETAIL

Mesa Distance Learning Program

070204279

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	120,196	88,463	208,659
UNRESTRICTED CAP OUTLAY	8,816	746	9,562
SOFT CAPITAL OUTLAY	118,776	10,034	128,810
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	145	145
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	37,946	5,839	43,785
SCHOOL PLANT	0	10,285	10,285
FEDERAL PROJECTS	8,071	439	8,510
STATE PROJECTS	1,148	83	1,231
FOOD SERVICES	0	0	0
OTHER	271,583	6,793	278,376
TOTAL	566,536	122,827	689,363
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	341	0	341
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	0.000		
1999 - 2000 TOTAL	137.473		
FALL 1999 ENROLLMENT	36		

ESTIMATED		
SCHOOL REVENUE	971,052	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	3	42.96
TOTAL STAFF	3	42.96
TEACHER SALARIES	\$181,739	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		